

Donation detail through November 2022								
	SY22	Actual			Forecast			
Donor	Actual	Actual	Budget	Variance	Forecast	Budget	Remaining	Notes
SSKC		\$500	\$167,000	(166,500)	\$167,000	\$167,000	0	Does this need to be adjusted down 5K
Kauffman	125,000		125,000	(125,000)		125,000	(125,000)	Received in SY22
Kauffman DEI Grant		150,000		150,000	150,000		150,000	
Hall		125,000	125,000	0	125,000	125,000	0	
AFIA Supporting Foundation	75,000			0			0	
Deffenbaugh	25,000		25,000	(25,000)	25,000	25,000	0	Cara/Tricia to work on in Jan-Feb
Gottlieb	25,000		25,000	(25,000)	25,000	25,000	0	
Murien McBrien Kauffman Family Foundation matching	8,700	750	7,500	(6,750)	7,500	7,500	0	Will come in Jan-Feb
Wilke Wayne	5,000		5,000	(5,000)	5,000	5,000	0	
Wedlan David	3,000	4,500	3,000	1,500	4,500	3,000	1,500	
Hand Naomi and Peter	2,500		2,500	(2,500)	2,500	2,500	0	
Newell	2,500		2,500	(2,500)	2,500	2,500	0	
Kirkpatrick Herman	2,000		2,000	(2,000)	2,000	2,000	0	
Bomba (Library Books)	8,000			0			0	
Bomba (Unrestricted)	20,000			0			0	
Brown Peter and Lynne	2,213	1,065		1,065	1,065		1,065	
Lathrop GPM	1,500	1,000		1,000	1,000		1,000	
Missouri DHSS (Covid testing)	44,291	15,709		15,709	15,709		15,709	
MO Arts Council	7,036			0			0	
Sherman Family (Literacy Lab)	33,000			0			0	
Sherman Family (Staff Retention \$	15,200			0			0	
SSKC (Data Cohort)	19,510	9,756		9,756	9,756		9,756	
SSKC (Early Learners)	26,400			0			0	
Other/Yet to be identified	766	39	185,500	(185,461)	6,470	185,500	(179,030)	
Total	\$451,616	\$308,319	\$675,000	(\$366,681)	\$550,000	\$675,000	(\$125,000)	